

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 02/01/10 - 02/28/10
Cumulative Dates: 01/01/10 - 02/28/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	55	1,645.00	1	1,095	2,275.50	2	63,592.94	3.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,289.39	0.0%
LI Subtotal	55	1,645.00	1	1,095	2,275.50	2	79,882.33	
LI % of Total	0.1%	12.0%	2.6%	1.0%	4.8%	2.5%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	16,796.13	0.0%
Energy Star Lighting	21,053	1,956.00	9	46,057	4,346.30	13	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,413	510.00	10	0.00	0.0%
Residential Conservation Service	14,512	8,420.07	23	44,110	27,161.64	47	203,601.86	13.3%
Energy Star HVAC	1,800	600.00	3	3,694	1,416.00	5	0.00	0.0%
Res Subtotal	37,365	10,976.07	35	95,274	33,433.94	75	220,397.99	
Res % of Total	97.0%	80.3%	92.1%	85.1%	70.7%	92.6%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	630	518.86	1	630	823.25	2	132,544.96	0.6%
C&I Govt Small	0	0.00	0	14,495	10,265.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	488	525.00	1	488	525.00	1	0.00	0.0%
C&I Subtotal	1,118	1,043.86	2	15,613	11,613.25	4	132,544.96	
C&I % of Total	2.9%	7.6%	5.3%	13.9%	24.5%	4.9%	30.6%	
Report Total	38,538	13,664.93	38	111,982	47,322.69	81	432,825.28	
Budget Comparison					30,260.39		432,825.28	7.0%